

GOVERNMENT DEPARTMENTS AND AGENCIES, ANNUAL REPORTS, COST

485. Hon C L Edwardes to the Minister for the Environment and Heritage; Water Resources

What cost was incurred by each department or agency within the Minister's portfolio in –

- (a) producing; and
- (b) distributing,

their annual report for the financial year 1999 – 2000?

Dr EDWARDS replied:

Botanic Gardens and Parks Authority:

- (a) The cost of producing the Annual Report for the Botanic Gardens and Parks Authority for the financial year 1999-2000 was \$17,778.
- (b) The distribution costs for the Botanic Gardens and Parks Authority are not identifiable.

Department of Conservation and Land Management:

For the Department of Conservation and Land Management the costs were (excluding GST):

- (a) \$20,219.54
- (b) \$2,576.94

The Conservation Commission of Western Australia:

Not Applicable.

The Department of Environmental Protection:

- (a) 99/00, \$12,925
- (b) 99/00 approximately \$2040 (ie \$5.10 x 400)

The Heritage Council of Western Australia:

- (a)-(b) The cost of producing the Heritage Council of Western Australia's 1999-2000 annual report was \$11605.87. Distribution costs are not identifiable.

The Office of Water Regulation:

- (a) producing \$11,885.00 (GST exclusive)
- (b) distributing \$111.00 (GST exclusive) the 1999/2000 Annual Report.

The Water Corporation:

- (a) \$45,208
- (b) \$1,000

The Water and Rivers Commission:

- (a)-(b) The cost of producing the 1999-2000 annual report for the Water and Rivers Commission's was \$26,834 and for the Swan River Trust was \$16,375. Distribution costs are not identifiable.

The Perth Zoological Gardens:

- (a) The cost of producing Perth Zoo's 1999-2000 Annual Report was \$13,902 (excluding GST).
- (b) Postage costs were absorbed within overall agency postage allocation. Distribution costs were reduced by the inclusion of the complete Annual Report on the Zoo's web-site.